

West Devon County Committee Locality Budget for Financial Year 2008/09 – Confirmation of Spending Proposals and Spend to Date

Report of the County Community Strategy Officer

Please note the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;
- (b) notes the current budget position for 2008/09.

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 17 December 2008. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report are marked with an asterix.

Roger Grainger

Electoral Divisions: All in West Devon

Local Government Act 1972

List of Background Papers

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Background Paper	Date	File Ref.
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None

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sc/locality budget 2008-09
1 hq 171208

**Appendix I
To EEC/09/4/HQ**

2008/09 Locality Budget Decisions as at 17 December 2008

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are marked with an asterix (*)

West Devon - Pooled Budget		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£1,490.00		£1,490.00
PROJECT	COMMITMENT	SPENT		
TOTALS	0.00	0.00	0.00	
West Devon - Councillor James McInnes		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£7,305.00	£10,000.00	£4,895.00
PROJECT	COMMITTED	SPENT		
North Tawton Youth & Community Centre		450.00		
North Tawton Cricket Club		150.00		
equal share of HMCA SLA 08/09		750.00	joint venture	
Chagford PCC - Tinnars Fair		150.00	joint venture	
Dartmoor Search & Rescue Team - All Councillors		625.00	joint venture	
Sticklepath Village Hall		1,000.00		
HMCA - all Councillors		750.00	joint venture	
Broadwoodkelly Village Hall		1,000.00		
Okehampton Duke of Edinburgh Awards		1,000.00	****	
Dartmoor Folk Festival		250.00	***	
TDLTP - Councillors Marsh and McInnes		255.00	***	
Throwleigh Village Hall		150.00	***	
St Andrew's PCC - Bell Fund		500.00	***	
NPS - upgrade Haytor Room Councillors McInnes and Marsh		5,000.00	***	
Highways - Children signs for Sticklepath		230.00	***	
Andrew Parrott - Chagford Design		150.00	***	
TOTALS	0.00	12,410.00	12,410.00	

West Devon - Councillor Christine Marsh		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£8,855.00	£10,000.00	£5,525.00
PROJECT	COMMITTED	SPENT		
Bratton Clovelly Under 5's		400.00		
Germansweek Bell Ringers Club		400.00		
equal share of HMCA SLA 08/09		750.00	joint venture	
Dartmoor Search & Rescue Team - All Councillors		625.00	joint venture	
Friends of Okehampton Library Group		50.00		
HMCA - all Councillors		750.00	joint venture	
TDLTP - Councillor Marsh and McInnes		255.00	***	
Germansweek Parish Hall		500.00	***	
Chillaton Over 55s Lunch Club		300.00	***	
Okehampton Leaflet for Tourism		900.00	***	
NPS - upgrade Haytor Room, Ockment Centre - Councillors McInnes and Marsh		3,150.00	***	
Dartmoor Rail		530.00	***	
Coronation Hall		2,000.00	***	
Stowford Village Hall		80.00	***	
Chillaton Over 55s Lunch Club		2,500.00	***	
Bridestowe Parish Council		140.00	***	
TOTALS		13,330.00	13,330.00	

West Devon - Councillor Roy Connelly		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£8,800.00	£10,000.00	£7,275.00
PROJECT	COMMITTED	SPENT		
Riverside Creative Projects		350.00	joint venture	
equal share of HMCA SLA 08/09		750.00	joint venture	
Tavistock Area Support Services - Councillors Connelly and Hosking		750.00	joint venture	
Dartmoor Search & Rescue Team - All Councillors		625.00	joint venture	
HMCA - all Councillors		750.00	joint venture	
Tavistock Youth Café		7,000.00	***	
Gulworthy Parish Hall		100.00	***	
Friends of Tavistock & district Network - Councillors Connelly and Hosking		300.00	***	
Tavistock Local History Society		900.00	***	
TOTALS		11,525.00	11,525.00	

West Devon - Councillor Alan Hosking		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£4,000.00	£10,000.00	£7,825.00
PROJECT	COMMITTED	SPENT		
equal share of HMCA SLA 08/09		750.00	joint venture	
Floating classroom	3,000.00			
Tavistock Area Support Services - Councillors Connelly and Hosking		750.00	joint venture	
Dartmoor Search & Rescue Team - All Councillors		625.00	joint venture	
HMCA - all Councillors		750.00	joint venture	
Friends of Tavistock & District Network - Councillors Connelly and Hosking		300.00	***	
TOTALS	3,000.00	3,175.00	6,175.00	